

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:289**

**Constituency:STAREHE**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
1	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,128,000.00	New
2	Contractual employees	Payment of 8 staff Basic salaries	2,047,380.00	New
3	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	634,688.00	New
4	House allowance	Payment of House allowances to 8 NG-CDFC staff	687,000.00	New
5	Leave allowance	Payment of Leave allowances to 8 NG-CDFC staff	32,000.00	New
6	NSSF	Employer contribution to NSSF 8 employees	103,680.00	New
7	Transport allowance	Payment of Transport allowances to 8 NG-CDFC staff	300,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	21,543.00	New
9	Bank service commission and charges	Payment of Bank service commission and charges	450,000.00	New
10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	New
11	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000.00	New
12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	450,000.00	New

13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	300,000.00	New
14	Electricity	Payment of Electricity charges	60,000.00	New
15	Purchase of Workshop Tools, Spares and Small Equipment	Installation of PABX, intercom and Internet connectivity	400,000.00	New
16	Internet Connections	Payment of Internet Connections	180,000.00	New
17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	36,000.00	New
18	Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	180,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	400,000.00	New
20	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	New
21	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	319,314.00	New
22	Hire of Transport	Payment of Hire of Transport	72,000.00	New
23	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	240,000.00	New
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	60,000.00	New
25	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	36,000.00	New

26	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMCs	1,028,000.00	New
27	Accommodation - Domestic Travel	Payment of accommodation on domestic travel (NG-CDFC training (Kshs.450,000)Staff training(Kshs.50,000)	500,000.00	New
28	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,000.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	682,000.00	New
30	NG-CDFC allowance	Payment of NG-CDFC allowance	1,136,000.00	New
31	Other committee expenses	Payment of Other committee expenses	300,000.00	New
32	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC, staff Training)	540,000.00	New
33	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC(NG-CDFC Training Kshs.150,000,staff training Kshs.90,800)	240,800.00	New
34	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
35	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,000,000.00	New
36	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	186,060.00	New
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
			<b>74,498,655.00</b>	

1	Accommodation - domestic travel	Payment of accommodation on domestic travel	200,000.00	New
2	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	300,000.00	New
3	Daily subsistence allowance	Payment of daily subsistence allowance	720,000.00	New
4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Constituency Oversight Committee capacity building)	150,000.00	New
5	Travel costs (airline, bus, railway, mileage allowances etc).	Payment of transport expenses to Constituency Oversight Committee	140,000.00	New
6	City Primary School	Additional funds for completion of a 250-capacity dining hall (walling, columns and installation of intermediate beams)	899,000.00	Ongoing
7	Pumwani Primary school	Construction of a modern kitchen 6M x12M for school feeding programme complete with 10 Jikos and serving tables to (clearing the site, excavation of foundation, walling, roofing) phase 1	7,568,244.00	New
8	Muslim Primary School	Renovation to completion of 5 No. Classrooms (repair of floors (hacking to remove existing damaged floor and installing of new floor), repair and painting of walls , glazing of windows and installation of metallic doors, installation of ceiling board and repair of roof	3,500,000.00	New

9	St. Brigids Primary school	Renovation to completion of 4 No. Classrooms (repair of floors (hacking to remove existing damaged floor and installing of new floor), repair and painting of walls, glazing of windows and installation of metallic doors, installation of ceiling board and removal of asbestos and replacement of (roof)	3,500,000.00	New
10	Race Course Primary	Construction of 250m perimeter wall to completion.	5,000,000.00	New
11	CGHU Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
12	Mariakani Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
13	Ainsworth Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
14	Park road Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
15	Juja Road Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
16	Plains View Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
17	Parklands Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
18	Pangani Primary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
19	City Primary School	Equipping Dining hall with 10 dining tables @210,000, 20 Long Chairs with back rest @290,000	500,000.00	New

20	Jamhuri High School	Additional funds for completion of 12 door ablution block (2No. door PWD) (Construction of a longer sewer line to allow connection of foul water drainage to the manhole)	500,000.00	New
21	Nairobi South Day Secondary School	Construction of phase 2 to completion with a suspended slab comprising of 1 Laboratory, 1 Administration Block with 2 offices, 5 door toilets for staff, 22 door toilets for boys and girls with 2 units for PWD (Kshs.19,887,725), variation for construction of a ramp and stair case (Kshs.4,020,933)	23,908,658.00	New
22	Pumwani girls Secondary School	Installation of Razor Wire (1000m) on a perimeter wall to completion.	2,500,000.00	New
23	Pumwani Boys Secondary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	New
24	Jamhuri High School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	New
25	Riverbank Primary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	New
26	Nairobi South Day Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	New

27	Pumwani Boys Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	New
28	Pumwani girls Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	New
29	Ngara Girls High School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	New
30	County Girls High School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	New
31	Our Lady Of Mercy Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,902.00	New
32	Sports activities	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,269,203.00	New
33	Regional Sport Tournament	Facilitate regional sport tournament in partnership with other constituencies within the region	520,000.00	New

34	Starehe Subcounty Headquarters( Deputy County Commissioners Office)	Additional funds for Completion of 1 storey building comprising of 20 offices, 1 hall, 12 door toilets,2 stores and 2 Kitchens initiated through Economic Stimulus Programme electrical works, plumbing works, Fixing of toilet bowls both in the male and female toilets Fixing of urinals in men toilets, ceiling works, repainting of the whole building and replacement of doors.	8,629,615.00	New
35	Starehe NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Starehe Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
			<b>75,793,929.00</b>	
	<b>GRAND TOTAL</b>		<b>150,292,584.00</b>	