

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
STAREHE CONSTITUENCY
PROJECT IMPLEMENTATION REPORT AS AT 15TH OCTOBER 2022**

Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021-2022	Employees salaries	Payment of staff salaries and gratuity	1,209,394.59	1,209,394.59	1 Jul 2022	complete	7 No. staff	100% funds utilised
2021-2022	NHIF		57,000.00	57,000.00	1 Jul 2022	ongoing	7 No. staff	90% funds utilised
2021-2022	Admin committee use of goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,356,538.41	3,356,538.41	1 Jul 2022	Complete	7 No. staff	100% funds utilised
2021-2022	NSSF	Payment of nssf deductions	102,400.00	102,400.00	1 Jul 2022	Complete	7 No. staff	100% funds utilised
2021-2022	Committee expenses	Payment of committee sitting allowances, transport, conferences	3,500,000.00	3,500,000.00	1 Jul 2022	Complete	10 NGCDFC members, 4 CoC and 7 No. staff	100% funds utilised
2021-2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	347,000.00	347,000.00	1 Jul 2022	Complete	10 NGCDFC members, 4 CoC and 7 No. staff	100% funds utilised
2021-2022	Committee expenses	Payment of committee sitting allowances, transport and conferences	1,000,000.00	1,000,000.00	1 Jul 2022	Complete	10 NGCDFC members, 4 CoC and 7 No. staff	100% funds utilised
2021-2022	NG-CDFC/PMC capacity building	Undertake training of the pmcs/ng-cdfes on cdf related issues	2,765,666.00	2,765,666.00	1 Jul 2022	Complete	10 NGCDFC members, 4 CoC, 7 No. staff and PMCs	100% funds utilised
2021-2022	Environment	Landscaping and beautification of the nairobi south day secondary school (removal of debris, leveling of the land, planting of trees and flowers, installation of paving slabs and planting of grass)	1,000,000.00	1,000,000.00	1 May 2022	Complete	400 students	Complete and in use
2021-2022	Bursary secondary	payment of bursary to needy students in secondary schools	16,013,996.00	16,013,996.00	1 Apr 2022	Complete	170 full scholarship students and 3000 normal students	Complete and in use
2021-2022	Bursary tertiary	Payment of bursary to needy students in tertiary schools	20,000,000.00	20,000,000.00	1 Apr 2022	Complete	200 full scholarsipTVET training and 4000 Normal students	Complete and in use
2021-2022	NHIF social security programe	To cater for health insurance cover for 600 vulnearable people each at kshs.6,000	3,600,000.00	3,600,000.00	1 Apr 2022	Reallocated	Reallocated to bursary secondary school	Complete and in use
2021-2022	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year		7,192,207.00	30 May 2022	Complete		
2021-2022	Emergency reserve- Jamhuri High School	supply of equipment after a dormitory Burnt Down (supply of 125 double-decker beds, 250 mattresses, 250 blankets and 250 pairs of bedsheets)	4,258,750.00		30 Nov 2021	Complete	supply of 125 double-decker beds, 250 mattresses, 250 blankets and 250 pairs of bedsheets	Complete and in use
2021-2022	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits equipment	2,741,777.00	2,741,777.00	30 May 2022	Complete	36 youth football groups awarded with uniforms	Complete and in use
2021-2022	NG-CDF office furniture	3 seater airport seats 4 @25000 each - 100,000. Board room chairs 15@ 25,000-375,000.00, office staff chairs 6@22,000=132,000.00, , table 1@40,000.00, 4 user workstations 2@50,000.00, repair of floor, toilet and sewer system 1,523,900.00,	2,282,900.00	2,282,900.00	1 May 2022	completed	10 NGCDFC members, 4 CoC and 7 No. staff	Complete and in use
2021-2022	Dr. Aggrey primary school	installation of kitchen equipment(jikos and sinks) and installation of terrazo and work tops kshs 1,400,000.00, drainage works (kshs. 420,000.00), floor repairs for the dining hall measuring 30m by 8m (kshs 300,000.00)	2,120,000.00	2,120,000.00	1 Dec 2022	completed	2000 Pupils	Complete and in use
2021-2022	Park road primary School	Renovation of 10 classrooms and 2 ablution blocks (re-roofing,floor works,repair of walls and painting)		6,000,000.00	NOT STARTED	not started	over 500 students	Awaiting readvertisement
2021-2022	Plains view primary School	construction of a 10 door toilet block to completion(5 door for each gender)		2,000,000.00	1 May 2022	completed	over 1800 pupils	Complete and in use
2021-2022	Mukuru primary School	renovation of 40 classrooms (tilling and external painting to completion)		4,000,000.00	1 May 2022	completed	about 2500 pupils	Complete and in use
2021-2022	Moi avenue primary School	Painting of 12 classrooms and re roofing of 5 class rooms to completion		4,000,000.00	1 May 2022	completed	over 500 students	Complete and in use
2021-2022	City primary school	Construction of a dining for special unit 250 children Kshs. 4,500,000.00Purchase of 100 chairs for the dining hall(ksh. 300,000) and 10 tables (kshs. 200,000)		5,000,000.00	1 May 2022	completed	over 250 special pupils	The hall is complete but has Variations of KShs 899,000 and Kshs 500,000 for equipping. The variation reports have been presented and awaiting tabling to the committee and forward to the board for consideration.

2021-2022	River bank primary school	Painting of 12 classrooms to completion		2,000,000.00	1 May 2022	completed	over 500 students	Complete and in use
2021-2022	City primary school	Purchase of 100 lockers and chairs each at kshs.4,000		400,000.00	1 Jul 2022	completed	100 students	Complete and in use
2021-2022	Mukuru primary school	Purchase of 15 cbc tables(ksh. 180,000) and 80 chairs(ksh. 320,000) for Lower primary children		500,000.00	1 Jul 2022	completed	80 pupils	Complete and in use
2021-2022	Park road primary school	Purchase of 15 cbc tables(ksh. 180,000) and 80 chairs(ksh. 320,000) for pre-primary children		500,000.00	1 Jul 2022	completed	80 pupils	Complete and in use
2021-2022	High way secondary school	Purchase of 150 lockers and chairs(ksh.600,000) and 100 double decker beds(ksh1,500,000)		1,900,000.00	1 Jul 2022	completed	350 students	Complete and in use
2021-2022	Parklands primary school	Purchase of 15tables (ksh. 500,000) and 200 chairs(ksh. 500,000) for cbc classes		1,000,000.00	1 Jul 2022	completed	200 pupils	Complete and in use
2021-2022	Olm primary school	Purchase of 15tables (ksh. 200,000) and 200 chairs(ksh. 800,000) for cbc classes		1,000,000.00	1 Jul 2022	completed	200 pupils	Complete and in use
2021-2022	Juja road primary	Renovation of10 classes to completion(floor works, glazing, re- roofing and repair of walls and painting)		4,500,000.00	1 May 2022	Complete	over 500 students	Complete and in use
2021-2022	Pangani primary	Renovation of 10 classes to completion (floor works, re roofing installation of steel doors and glazing, repair of walls and painting)		4,500,000.00	1 May 2022	Complete	over 400 students	Complete and in use
2021-2022	Muslim primary	Renovation to completion of 10 classrooms; Removal of asbestos, reroofing, repair of floor , painting of walls, glazing and installation of steel door		5,000,000.00	1 May 2022	Complete	over 400 students	Complete and in use
2021-2022	Pumwani boys	Construction 2 classrooms(foundation walling windows to completion with suspended slab		5,000,000.00	1 May 2022	Complete	over 100 students	The classroom block is complete but has Variations of KShs 1,667,590 due to inflation. The variation reports have been presented and awaiting tabling to the committee and forwarding to the board for consideration.
2021-2022	River bank secondary	Purchase of 150 lockers and chairs each at kshs.4,000		600,000.00	1 Jul 2022	Complete	150 students	Complete and in use
2021-2022	Jamhuri high school	Purchase of 150 lockers and chairs each at kshs.4,000		600,000.00	1 Jul 2022	Complete	150 students	Complete and in use
2021-2022	Jamhuri high school	Construction of 12 door abluion block (2,400,000 and face lift and painting of admin block		4,500,000.00	1 May 2022	ongoing	over 1000 students	The toilet block is complete but has Variations of KShs 500,000 due to changes in sewer line dimensions and distance. The variation reports have been presented and awaiting tabling to the committee and forwarding to the board for consideration.
2021-2022	Nairobi south secondary school	Purchase of 400 lockers and chairs - 1,600,000.00, 2office tables -50,000 ,4executive tables-180,000,6 executive chairs-270,000-27 visitors' seats-162,000 ,6 airport seats-150,000, 4 workstations -480,000 2 tv - 70,000 2 computers-160,000 1 intercom 28,000, 15 cabinets-300,000 1 safe-150,000- 2,000,000.00, installation of the sewer line - 1,500,000.00, registration of the school and other charges - 1,200,000.00, variations for changes in design - 3,400,000.00	154,753,565.00	9,800,000.00	1 May 2022	ongoing	400 students	This phase is Complete and in use however, phase 2 which comprised of first floor (1 office block, 1 Laboratory and 8No. Classrooms, 25 door toilet, 2 stairs case and a Ramp) is not complete. Due to changes in design and scope (from 8 classrooms to include ramp, 1sets of stair case, and 10door toilets) , the cost increased by, Kshs.9,447,738 And there were variations of Kshs.4,020,933.00 due to inflation. These costs have been presented awaiting tabling to the NGCDFC and forwarding to the board for consideration.
2021-2022	Starehe deputy county commissioners office	Completion of the deputy county commissioners office, (electrical works, plumbing works, floor works and painting)	14,665,740.00	7,000,000.00	1 Sep 2022	Complete	400000 constituents	Complete and in use
			233,774,727.00	137,088,879.00				